



**HUNTSVILLE**  
The Star of Alabama

City of Huntsville, Alabama  
Community Development Department

**Executive Summary**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**2009 – 2010 HUD Program Year**

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual performance and evaluation report required by the U.S. Department of Housing and Urban Development (HUD). This year's CAPER report for the program year 2009, which covers July 1, 2009 through June 30, 2010, identifies the level of progress and accomplishments in meeting the Priority Needs as established in the City of Huntsville's Consolidated Plan for FY05 through FY09. The City's five-year goals were based on quantitative estimates of desired accomplishments given anticipated monetary resources. The quantitative estimates were not given as benchmarks for success or failure of specific programs, but used as a guide in the allocation of resources to address priority needs.

**Summary of Resources and Distribution of Funds**

The CAPER reflects the information from two federal entitlement programs that the City receives from HUD on an annual basis. For this period, \$1,534,668.56 in CDBG, \$412,895 in HOME, \$0.00 in CDBG-R funds, and \$113,388.71 in HPRP expenditures were made from the following federal programs:

Community Development Block Grant (CDBG)	\$ 1,294,385.00
CDBG Program Income	\$ 240,283.56
HOME Grant	\$ 138,294.84
HOME Program Income	\$ 92,436.66
HOME Match Funds	\$ 182,163.00
CDBG – R Funds	\$ 0.00
HPRP Funds	<u>\$ 113,388.71</u>
Total HUD funds Expended	\$ 2,060,951.77

The City's Consolidated Plan identified priorities for three general categories: Affordable Housing, Homeless and Other Special Needs Populations, and Non-Housing Goals and Objectives. The CAPER compares annual goals as established by the Consolidated Plan and the actual accomplishments made during this reporting period. The City met all its spending threshold requirements by meeting or exceeding its CDBG and HOME requirements. In addition, the City administered the CDBG program under the allowed 20% administrative cap. Public service project expenditures and obligations were also under the 15% cap.

**Community Development  
Annual Performance Review Summary  
7-1-09 to 6-30-10**

**Community Development Block Grant (CDBG)**

FY09 Grant Allocation	\$1,294,385
Program Income	<u>\$ 240,239</u>
CDBG FY09 Resources	\$1,534,624

**HOME Investment Partnership Funds (HOME)**

FY09 Grant Allocation	\$751,970
Program Income/City Match	<u>\$112,086</u>
HOME FY09 Resources	\$864,056

**Community Development Block Grant – Recovery (CDBG – R)**

FY 09 Grant Allocation	\$346,373
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**Homeless Prevention Rapid Re-Housing (HPRP)**

FY09 Grant Allocation	\$529,697
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Projects	Budgeted	Expended	Number Served / Projects Completed
<b>CDBG Projects</b>			
Housing Rehabilitation			
Emergency Repairs / Project Delivery Cost	\$545,485	\$563,667.30	20 houses
World Changers	\$84,000	\$77,726.40	7 houses
CASA	\$2,500	\$2,500	100 houses
Code Enforcement	\$335,800	\$393,276.29	24,565 Inspections 11,460 Notices
Boys and Girls Club	\$200,000	\$230,392.25	750 Persons ( McDonald School, Seminole Club, Sparkman Homes Club)
North Alabama Coalition on the Homeless (NACH)	\$35,000	\$29,386.24	Homeless Activities / Continuum of Care Activities
Program Administration	\$326,600	\$244,219.86	
<b>HOME Projects</b>			
Housing Reconstruction	\$500,000	\$0	Gateway Senior Facility
CHDO Project – Family Services Center, Inc.	\$600,174	\$321,431.40	Terry Heights / Hillendale New Single Family Home Construction
CHDO Operating – Family Services Center, Inc.	\$37,599	\$1,095.60	Terry Heights/Hillendale New Single Family Home Construction Operation
Downpayment Assistance	\$200,000	\$187,437	35 New Homeowners Received Downpayment Assistance
<b>Community Development Block Grant – Recovery (CDBG – R)</b>	\$346,373	\$0.00	Resurfacing / Paving of Roads in Low/Moderate Income Neighborhoods
<b>Homeless Prevention Rapid Re-Housing (HPRP)</b>	\$529,697	\$113,388.71	Utility and Rental Assistance and Program Administration
Program Administration	\$75,197	\$77,930.50	