

**CITY OF HUNTSVILLE
DEPARTMENT OF PARKING & PUBLIC TRANSIT**

The City of Huntsville, Dept of Parking & Public Transit is making its yearly application to the Federal Transit Administration (FTA) for operating and capital funds to carry out various public transportation programs and activities for FY 2010 through FTA's Urbanized Area Formula Program (UAFF) Section 5307. The City of Huntsville is a TMA designated recipient of 49 U.S.C., Chapter 53, Title 23, United States Code financial assistance.

The following Program of Projects and Budgets (POP) will be the final POP for FY 2010 programs unless otherwise published:

**FY 2010
URBANIZED AREA FORMULA PROGRAM SECTION 5307
PROGRAM OF PROJECTS AND BUDGETS
BUDGET**

Urbanized Area:	City of Huntsville	Apportionment for 2009:	\$ 1,834,563
Designated Recipient:	City of Huntsville, Public Transit	Carryover/Awarded Funds:	\$ 1,402,476
Grantee:	City of Huntsville, Public Transit	Transfer Funds (+ or -):	\$ -
Program/Grant Number:	AL-90-X213	Total Funds Available:	\$ 3,237,039

Project Description:

		<u>TOTAL</u>	<u>FEDERAL</u>	<u>CITY</u>
<u>Capital Expenditures</u>	<i>80/20 Funding</i>			

SCOPE

111-01	<u>Bus – Rolling Stock & Related Equipment</u>	<u>\$ 847,911</u>	<u>\$ 678,329</u>	<u>\$ 169,582</u>
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Activity

11.44.06	Vehicle Diagnostic Equipment & Tools	\$ 50,000	\$ 40,000	\$ 10,000
11.7A.00	Revenue Vehicle Preventative Maintenance	\$ 632,962	\$ 506,370	\$ 126,592
11.7C.00	Non-Fixed Route ADA Para Services	\$ 164,949	\$ 131,959	\$ 32,990

<u>Operating Expenditures</u>	<i>50/50 Funding</i>			
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Activity

<u>30.09.00</u>	<u>10/01/2009 Through 09/30/2010</u>	<u>\$ 2,186,785</u>	<u>\$ 1,093,393</u>	<u>\$ 1,093,393</u>
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<u>FY 2010</u>	<u>GRAND TOTAL CAPITAL & OPERATING</u>	<u>\$ 3,034,969</u>	<u>\$ 1,771,721</u>	<u>\$ 1,262,975</u>
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The application is available for review at the Department of Parking & Public Transit of the City of Huntsville, 500 B Church Street, Huntsville, AL 35801. Any questions, comments, inquiries or requests for Public Hearing should be directed to Mr. Tommy Brown, Jr., Director of Parking & Public Transit, or Kim Smith, Program Fiscal Officer, at (256) 427-6811.