

**CITY OF HUNTSVILLE  
DEPARTMENT OF PARKING & PUBLIC TRANSIT**

The City of Huntsville, Dept of Parking & Public Transit is making its yearly application to the Federal Transit Administration (FTA) for operating and capital funds to carry out various public transportation programs and activities for FY 2011 through FTA's Urbanized Area Formula Program (UAFF) § 5307, CFDA 20.507. The City of Huntsville is a TMA designated recipient of 49 U.S.C., Chapter 53, Title 23, United States Code financial assistance.

The following Program of Projects and Budgets (POP) will be the final POP for FY 2011 programs unless otherwise published:

**FY 2011  
URBANIZED AREA FORMULA PROGRAM §5307  
PROGRAM OF PROJECTS AND BUDGETS  
FINAL BUDGET**

Urbanized Area:	City of Huntsville	Apportionment for 2010:	\$ 1,826,351
Designated Recipient:	City of Huntsville, Public Transit	Carryover/Awarded Funds:	\$ 1,483,591
Grantee:	City of Huntsville, Public Transit	Transfer Funds (+ or -):	\$ - 0 -
Program/Grant No:	AL-90-X217	Total Funds Available:	\$ 3,309,942

**Project Description:**

<b>CAPITAL EXPENDITURES</b>	<b>80/20% Funding</b>	<b><u>TOTAL</u></b>	<b><u>FEDERAL</u></b>	<b><u>CITY</u></b>
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**SCOPE**

<b>111-01</b>	<b>BUS - ROLLING STOCK &amp; RELATED EQUIPMENT</b>	<b><u>\$ 248,000</u></b>	<b><u>\$ 198,400</u></b>	<b><u>\$ 49,600</u></b>
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**Activity**

11.12.15	Buy Replacement Paratransit Vans - 5	\$ 248,000	\$ 198,400	\$ 49,600
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**SCOPE**

<b>117-00</b>	<b>OTHER CAPITAL ITEMS (BUS)</b>	<b><u>\$ 767,847</u></b>	<b><u>\$ 614,278</u></b>	<b><u>\$ 153,569</u></b>
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**Activity**

11.7A.00	Revenue Vehicle Preventative Maintenance	\$ 561,661	\$ 449,329	\$ 112,332
11.7C.00	Non-Fixed Route ADA Para Services	\$ 206,186	\$ 164,949	\$ 41,237

**SCOPE**

<b>119-00</b>	<b>TRANSIT ENHANCEMENT (BUS)</b>	<b><u>\$ 68,605</u></b>	<b><u>\$ 54,883</u></b>	<b><u>\$ 13,721</u></b>
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**Activity**

11.92.05	Transit Enhancement projects	\$ 22,869	\$ 18,295	\$ 4,574
11.92.06	Transit Enhancement projects	\$ 22,869	\$ 18,295	\$ 4,574
11.9207	Transit Enhancement projects	\$ 22,867	\$ 18,293	\$ 4,574

**SCOPE**

<b>440-00</b>	<b>PLANNING ACTIVITY</b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 120,000</u></b>	<b><u>\$ 30,000</u></b>
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**Activity**

44.22.00	COA Comprehensive Operating Analysis	\$ 150,000	\$ 120,000	\$ 30,000
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<b>OPERATING EXPENDITURES</b>	<b>50/50% Funding</b>	<b><u>TOTAL</u></b>	<b><u>FEDERAL</u></b>	<b><u>CITY</u></b>
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**SCOPE**

<b>300-00</b>	<b>OPERATING</b>	<b><u>\$ 1,976,812</u></b>	<b><u>\$ 988,406</u></b>	<b><u>\$ 988,406</u></b>
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**Activity**

30.09.00	10/01/2010 Through 09/30/2011	\$ 1,976,812	\$ 988,406	\$ 988,406
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<b>FY 2011</b>	<b>GRAND TOTAL OPERATING &amp; CAPITAL</b>	<b><u>\$ 3,211,263</u></b>	<b><u>\$ 1,975,967</u></b>	<b><u>\$ 1,235,296</u></b>
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The application is available for review at the Department of Parking & Public Transit of the City of Huntsville, 500 B Church Street, Huntsville, AL 35801. Any questions, comments, inquiries or requests for Public Hearing should be directed to Mr. Tommy Brown, Jr., Director of Parking & Public Transit, or Kim Smith, Program Fiscal Officer, at (256) 427-6811.